TECHNOLOGY FUNDING REQUEST
September 14, 2018

The Technology Committee recommends approving $42,000 to come out of the IT needs capital fund to support the projects listed below. This fund currently has $45,835.95 available.

Details

- Regular 5-year equipment replacement:
  - 16 color laser printers
  - 17 desktop computers
  - 7 laptop computers
  - 2 server computers
- Equipment replaced as-needed:
  - Time clocks (6 years old)
  - Digital signage system (7 years old)
- One-time project:
  - Coldwater meeting room projector and A/V gear

Pricing was sought from at least 3 vendors. The bulk of the items will come from PCMG (~$36,000), while the servers will come from System76 (~$6,000).

The total request is in line with the past 3 years since the 2nd millage passed.

Submitted by John Rucker