

COMMUNITY PROMOTIONS JUNE 2016 BUDGET	ACCT #	BUDGET	PAID THRU JUNE 2016	OUTSTANDING ORDERS	TOTAL OF PAID & OUTSTANDING ORDERS	2016 COMM PROMOTIONS BUDGET ESTIMATED AVAIL 06/30/16
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BUDGET - \$40,000.00

COLDWATER ADULTS	680-101	\$ 4,070.00	\$ 1,650.30	\$ 292.26	\$ 1,942.56	\$ 2,127.44
COLDWATER YOUNG ADULTS	680-145	\$ 1,465.20	\$ 431.34	\$ 150.00	\$ 581.34	\$ 883.86
COLDWATER JUVENILE	680-109	\$ 10,744.80	\$ 2,714.00	\$ 866.68	\$ 3,580.68	\$ 7,164.12
ALGANSEE	680-102	\$ 2,590.00	\$ 1,481.13	\$ -	\$ 1,481.13	\$ 1,108.87
BRONSON	680-103	\$ 5,180.00	\$ 4,226.79	\$ -	\$ 4,226.79	\$ 1,053.21
QUINCY	680-104	\$ 5,180.00	\$ 2,931.02	\$ 93.91	\$ 3,024.93	\$ 2,155.07
SHERWOOD	680-105	\$ 2,590.00	\$ 973.88	\$ 645.46	\$ 1,619.34	\$ 970.66
UNION	680-106	\$ 5,180.00	\$ 3,235.03	\$ 375.00	\$ 3,610.03	\$ 1,569.97
DISTRICT	680-100	\$ 3,000.00	\$ 1,618.66	\$ 462.25	\$ 2,080.91	\$ 919.09
<b>TOTAL</b>		<b>\$ 40,000.00</b>	<b>\$19,262.15</b>	<b>\$ 2,885.56</b>	<b>\$ 22,147.71</b>	<b>\$ 17,952.29</b>

Note: Bronson received a \$100 donation towards Bronson Programs. The \$100 is added to the estimated available balance.