

COMMUNITY PROMOTIONS MAY 2016 BUDGET	ACCT #	BUDGET	PAID THRU MAY 2016	OUTSTANDING ORDERS	TOTAL OF PAID & OUTSTANDING ORDERS	2016 COMM PROMOTIONS BUDGET ESTIMATED AVAIL 05/31/16
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BUDGET - \$40,000.00

COLDWATER ADULTS	680-101	\$ 4,070.00	\$ 1,252.89	\$ 112.95	\$ 1,365.84	\$ 2,704.16
COLDWATER YOUNG ADULTS	680-145	\$ 1,465.20	\$ 92.56	\$ 291.62	\$ 384.18	\$ 1,081.02
COLDWATER JUVENILE	680-109	\$ 10,744.80	\$ 1,939.63	\$ 1,095.67	\$ 3,035.30	\$ 7,709.50
ALGANSEE	680-102	\$ 2,590.00	\$ 982.67	\$ 498.46	\$ 1,481.13	\$ 1,108.87
BRONSON	680-103	\$ 5,180.00	\$ 4,127.99	\$ 37.56	\$ 4,165.55	\$ 1,114.45
QUINCY	680-104	\$ 5,180.00	\$ 2,542.83	\$ 339.25	\$ 2,882.08	\$ 2,297.92
SHERWOOD	680-105	\$ 2,590.00	\$ 561.88	\$ 907.00	\$ 1,468.88	\$ 1,121.12
UNION	680-106	\$ 5,180.00	\$ 2,510.03	\$ 375.00	\$ 2,885.03	\$ 2,294.97
DISTRICT	680-100	\$ 3,000.00	\$ 1,174.90	\$ 204.44	\$ 1,379.34	\$ 1,620.66
<b>TOTAL</b>		<b>\$ 40,000.00</b>	<b>\$15,185.38</b>	<b>\$ 3,861.95</b>	<b>\$ 19,047.33</b>	<b>\$ 21,052.67</b>

Note: Bronson received a \$100 donation towards Bronson Programs. The \$100 is added to the estimated available balance.