

| COMMUNITY PROMOTIONS APRIL 2016 BUDGET | ACCT # | BUDGET | PAID THRU APR 2016 | OUTSTANDING ORDERS | TOTAL OF PAID & OUTSTANDING ORDERS | 2016 COMM PROMOTIONS BUDGET ESTIMATED AVAIL 04/30/16 |
|--|--------|--------|-----------------------|-----------------------|--|---|
|--|--------|--------|-----------------------|-----------------------|--|---|

BUDGET - \$40,000.00

| | | | | | | |
|------------------------|---------|---------------------|--------------------|--------------------|---------------------|---------------------|
| COLDWATER ADULTS | 680-101 | \$ 4,070.00 | \$ 1,091.48 | \$ 102.17 | \$ 1,193.65 | \$ 2,876.35 |
| COLDWATER YOUNG ADULTS | 680-145 | \$ 1,465.20 | \$ 74.84 | \$ 150.00 | \$ 224.84 | \$ 1,240.36 |
| COLDWATER JUVENILE | 680-109 | \$ 10,744.80 | \$ 1,617.99 | \$ 847.55 | \$ 2,465.54 | \$ 8,279.26 |
| ALGANSEE | 680-102 | \$ 2,590.00 | \$ 835.89 | \$ 400.00 | \$ 1,235.89 | \$ 1,354.11 |
| BRONSON | 680-103 | \$ 5,180.00 | \$ 4,082.94 | \$ - | \$ 4,082.94 | \$ 1,097.06 |
| QUINCY | 680-104 | \$ 5,180.00 | \$ 1,998.65 | \$ 764.52 | \$ 2,763.17 | \$ 2,416.83 |
| SHERWOOD | 680-105 | \$ 2,590.00 | \$ 555.93 | \$ 895.00 | \$ 1,450.93 | \$ 1,139.07 |
| UNION | 680-106 | \$ 5,180.00 | \$ 2,510.03 | \$ 375.00 | \$ 2,885.03 | \$ 2,294.97 |
| DISTRICT | 680-100 | \$ 3,000.00 | \$ 637.21 | \$ 118.83 | \$ 756.04 | \$ 2,243.96 |
| TOTAL | | \$ 40,000.00 | \$13,404.96 | \$ 3,653.07 | \$ 17,058.03 | \$ 22,941.97 |