

APRIL 2016 BUDGET	ACCT #	BUDGET	PAID THRU APR 2016	OUTSTANDING ORDERS	TOTAL OF PAID & OUTSTANDING ORDERS	2016 BOOK BUDGET ESTIMATED AVAIL 04/30/16
<b>Books - \$100,000.00</b>						
COLDWATER FICTION	655-100	\$ 14,850.00	\$ 2,592.17	\$ 441.87	\$ 3,034.04	\$ 11,815.96
COLDWATER JUVENILE	655-109	\$ 11,880.00	\$ 5,741.09	\$ 294.25	\$ 6,035.34	\$ 5,844.66
COLDWATER NON-FICTION	655-110	\$ 6,930.00	\$ 1,957.72	\$ 272.66	\$ 2,230.38	\$ 4,699.62
COLDWATER YOUNG ADULT	655-145	\$ 4,455.00	\$ 1,161.97	\$ 21.99	\$ 1,183.96	\$ 3,271.04
COLDWATER REFERENCE	659-100	\$ 990.00	\$ -	\$ -	\$ -	\$ 990.00
CODLWATER LARGE PRINT	662-100	\$ 2,475.00	\$ 563.85	\$ -	\$ 563.85	\$ 1,911.15
COLDWATER SCI & TECH	663-100	\$ 1,980.00	\$ 641.35	\$ -	\$ 641.35	\$ 1,338.65
ALGANSEE	655-102	\$ 6,930.00	\$ 1,483.14	\$ 488.54	\$ 1,971.68	\$ 4,958.32
BRONSON	655-103	\$ 13,860.00	\$ 5,813.37	\$ 997.68	\$ 6,811.05	\$ 7,048.95
QUINCY	655-104	\$ 13,860.00	\$ 7,233.37	\$ 373.49	\$ 7,606.86	\$ 6,253.14
SHERWOOD	655-105	\$ 6,930.00	\$ 3,012.22	\$ 804.02	\$ 3,816.24	\$ 3,113.76
UNION	655-106	\$ 13,860.00	\$ 5,088.75	\$ 355.66	\$ 5,444.41	\$ 8,415.59
DIRECTOR'S CHOICE	664-100	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
TOTAL		\$ 100,000.00	\$35,289.00	\$ 4,050.16	\$ 39,339.16	\$ 60,660.84
<b>Audio/Visual - \$20,000.00</b>						
COLDWATER ADULTS	658-100	\$ 7,920.00	\$ 1,613.74	\$ 53.39	\$ 1,667.13	\$ 6,252.87
COLDWATER JUVENILE	658-109	\$ 880.00	\$ 329.03	\$ 16.32	\$ 345.35	\$ 534.65
ALGANSEE	658-102	\$ 1,400.00	\$ 609.65	\$ (20.93)	\$ 588.72	\$ 811.28
BRONSON	658-103	\$ 2,800.00	\$ 293.00	\$ -	\$ 293.00	\$ 2,507.00
QUINCY	658-104	\$ 2,800.00	\$ 958.21	\$ -	\$ 958.21	\$ 1,841.79
SHERWOOD	658-105	\$ 1,400.00	\$ 1,164.78	\$ 71.16	\$ 1,235.94	\$ 164.06
UNION	658-106	\$ 2,800.00	\$ 247.62	\$ -	\$ 247.62	\$ 2,552.38
TOTAL		\$ 20,000.00	\$ 5,216.03	\$ 119.94	\$ 5,335.97	\$ 14,664.03
<b>Periodicals - \$10,000.00</b>						
COLDWATER ADULTS	656-100	\$ 2,758.80	\$ -	\$ -	\$ -	\$ 2,758.80
COLDWATER YOUNG ADULTS	656-145	\$ 376.20	\$ -	\$ -	\$ -	\$ 376.20
COLDWATER JUVENILE	656-109	\$ 1,045.00	\$ -	\$ -	\$ -	\$ 1,045.00
ALGANSEE	656-102	\$ 665.00	\$ 104.00	\$ -	\$ 104.00	\$ 561.00
BRONSON	656-103	\$ 1,330.00	\$ 126.50	\$ -	\$ 126.50	\$ 1,203.50
QUINCY	656-104	\$ 1,330.00	\$ 104.00	\$ -	\$ 104.00	\$ 1,226.00
SHERWOOD	656-105	\$ 665.00	\$ 104.00	\$ -	\$ 104.00	\$ 561.00
UNION	656-106	\$ 1,330.00	\$ -	\$ -	\$ -	\$ 1,330.00
DISTRICT	656-101	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
TOTAL		\$ 10,000.00	\$ 438.50	\$ -	\$ 438.50	\$ 9,561.50