

COMMUNITY PROMOTIONS JANUARY 2016 BUDGET	ACCT #	BUDGET	PAID THRU JAN 2016	OUTSTANDING ORDERS	TOTAL OF PAID & OUTSTANDING ORDERS	2016 COMM PROMOTIONS BUDGET ESTIMATED AVAIL 01/31/16
BUDGET - \$40,000.00						
COLDWATER ADULTS	680-101	\$ 4,070.00	\$ 257.51	\$ 300.00	\$ 557.51	\$ 3,512.49
COLDWATER YOUNG ADULTS	680-145	\$ 1,465.20	\$ -	\$ 57.14	\$ 57.14	\$ 1,408.06
COLDWATER JUVENILE	680-109	\$ 10,744.80	\$ 911.22	\$ 315.19	\$ 1,226.41	\$ 9,518.39
ALGANSEE	680-102	\$ 2,590.00	\$ -	\$ 590.00	\$ 590.00	\$ 2,000.00
BRONSON	680-103	\$ 5,180.00	\$ 118.58	\$ 1,189.12	\$ 1,307.70	\$ 3,872.30
QUINCY	680-104	\$ 5,180.00	\$ 1,036.33	\$ -	\$ 1,036.33	\$ 4,143.67
SHERWOOD	680-105	\$ 2,590.00	\$ 261.19	\$ -	\$ 261.19	\$ 2,328.81
UNION	680-106	\$ 5,180.00	\$ 971.85	\$ 1,324.70	\$ 2,296.55	\$ 2,883.45
DISTRICT	680-100	\$ 3,000.00	\$ 209.72	\$ 90.00	\$ 299.72	\$ 2,700.28
TOTAL		\$ 40,000.00	\$ 3,766.40	\$ 3,866.15	\$ 7,632.55	\$ 32,367.45