

DECEMBER 2015 BOOK BUDGET	BUDGET	PAID THRU DECEMBER 2015	OUTSTANDING ORDERS	TOTAL OF PAID AND OUTSTANDING ORDERS	2015 BOOK BUDGET ESTIMATED AVAIL 12/31/15
CENTRAL FICTION 655-100	\$ 16,000.00	\$ 8,002.77	\$ -	\$ 8,002.77	\$ 7,997.23
CENTRAL JUVENILE* Included in Outstandings Tumblebook cost of Estimated \$1800 Actual is \$1980 655-109	\$ 13,000.00	\$ 8,212.11	\$ -	\$ 8,212.11	\$ 4,787.89
CENTRAL NON-FICTION 655-110	\$ 8,000.00	\$ 6,648.19	\$ -	\$ 6,648.19	\$ 1,351.81
CENTRAL YOUNG ADULT 655-145	\$ 4,500.00	\$ 3,292.38	\$ -	\$ 3,292.38	\$ 1,207.62
CENTRAL LARGE PRINT 662-100	\$ 2,000.00	\$ 1,476.72	\$ -	\$ 1,476.72	\$ 523.28
CENTRAL SCI FICTION & TECHNOLOGY 663-100	\$ 2,000.00	\$ 779.71	\$ -	\$ 779.71	\$ 1,220.29
CENTRAL AUDIO & VIDEO 658-100	\$ 14,000.00	\$ 7,573.32	\$ -	\$ 7,573.32	\$ 6,426.68
ALGANSEE 655-102	\$ 6,277.12	\$ 5,549.08	\$ -	\$ 5,549.08	\$ 728.04
BRONSON 655-103 Now includes \$9,000 Capital Transfer Request in June	\$ 19,553.95	\$ 19,731.34	\$ -	\$ 19,731.34	\$ (177.39)
QUINCY 655-104	\$ 10,553.95	\$ 10,503.08	\$ -	\$ 10,503.08	\$ 50.87
SHERWOOD 655-105	\$ 6,277.12	\$ 6,334.18	\$ -	\$ 6,334.18	\$ (57.06)
UNION 655-106	\$ 10,553.95	\$ 9,897.07	\$ -	\$ 9,897.07	\$ 656.88
DIRECTOR'S CHOICE 664-100 Bal of \$2954.54 Divided by Branches	\$ 45.60	\$ 45.60	\$ -	\$ 45.60	\$ (0.00)
DISTRICT PERIODICALS 656-100	\$ 6,500.00	\$ 6,645.78	\$ -	\$ 6,645.78	\$ (145.78)
REFERENCE 659-100	\$ 1,300.00	\$ 455.45	\$ -	\$ 455.45	\$ 844.55
OVERDRIVE 655-112	\$ 3,869.30	\$ 3,747.86	\$ -	\$ 3,747.86	\$ 121.44
MANGO LANGUAGES 655-113	\$ 3,700.00	\$ 3,636.79	\$ -	\$ 3,636.79	\$ 63.21
ANCESTRY 655-114	\$ 1,369.30	\$ 1,205.00	\$ -	\$ 1,205.00	\$ 164.30
TOTAL	\$ 129,500.29	\$ 103,736.43	\$ -	\$ 103,736.43	\$ 25,763.86