

OCTOBER 2015 BOOK BUDGET	BUDGET	PAID THRU OCTOBER 2015	OUTSTANDING ORDERS	TOTAL OF PAID AND OUTSTANDING ORDERS	2015 BOOK BUDGET ESTIMATED AVAIL 10/31/15
CENTRAL FICTION 655-100	\$ 16,000.00	\$ 5,966.75	\$ 1,069.02	\$ 7,035.77	\$ 8,964.23
CENTRAL JUVENILE* Included in Outstandings Tumblebook cost of Estimated \$1800 Actual is \$1980 655-109	\$ 13,000.00	\$ 6,550.13	\$ 691.23	\$ 7,241.36	\$ 5,758.64
CENTRAL NON-FICTION 655-110	\$ 8,000.00	\$ 5,211.63	\$ 63.04	\$ 5,274.67	\$ 2,725.33
CENTRAL YOUNG ADULT 655-145	\$ 4,500.00	\$ 2,180.62	\$ 65.52	\$ 2,246.14	\$ 2,253.86
CENTRAL LARGE PRINT 662-100	\$ 2,000.00	\$ 1,324.50	\$ -	\$ 1,324.50	\$ 675.50
CENTRAL SCI FICTION & TECHNOLOGY 663-100	\$ 2,000.00	\$ 703.72	\$ 25.33	\$ 729.05	\$ 1,270.95
CENTRAL AUDIO & VIDEO 658-100	\$ 14,000.00	\$ 6,049.90	\$ 628.00	\$ 6,677.90	\$ 7,322.10
ALGANSEE 655-102	\$ 6,277.12	\$ 4,588.96	\$ 147.39	\$ 4,736.35	\$ 1,540.77
BRONSON 655-103 Now includes \$9,000 Capital Transfer Request in June	\$ 19,553.95	\$ 16,587.89	\$ 2,044.64	\$ 18,632.53	\$ 921.42
QUINCY 655-104	\$ 10,553.95	\$ 10,264.26	\$ 23.96	\$ 10,288.22	\$ 265.73
SHERWOOD 655-105	\$ 6,277.12	\$ 5,736.98	\$ 138.29	\$ 5,875.27	\$ 401.85
UNION 655-106	\$ 10,553.95	\$ 8,025.89	\$ 857.51	\$ 8,883.40	\$ 1,670.55
DIRECTOR'S CHOICE 664-100 Bal of \$2954.54 Divided by Branches	\$ 45.60	\$ 45.60	\$ -	\$ 45.60	\$ (0.00)
DISTRICT PERIODICALS 656-100	\$ 6,500.00	\$ 5,739.82	\$ 690.31	\$ 6,430.13	\$ 69.87
REFERENCE 659-100	\$ 1,300.00	\$ 147.95	\$ -	\$ 147.95	\$ 1,152.05
OVERDRIVE 655-112	\$ 3,869.30	\$ 2,811.30	\$ 936.56	\$ 3,747.86	\$ 121.44
MANGO LANGUAGES 655-113	\$ 3,700.00	\$ 3,636.79	\$ -	\$ 3,636.79	\$ 63.21
ANCESTRY 655-114	\$ 1,369.30	\$ 1,205.00	\$ -	\$ 1,205.00	\$ 164.30
<b>TOTAL</b>	<b>\$ 129,500.29</b>	<b>\$ 86,777.69</b>	<b>\$ 7,380.80</b>	<b>\$ 94,158.49</b>	<b>\$ 35,341.80</b>