

JULY 2015 BOOK BUDGET	BUDGET	PAID THRU JULY 2015	OUTSTANDING ORDERS	TOTAL OF PAID AND OUTSTANDING ORDERS	2015 BOOK BUDGET ESTIMATED AVAIL 07/31/15
CENTRAL FICTION 655-100	\$ 16,000.00	\$ 4,173.95	\$ 864.88	\$ 5,038.83	\$ 10,961.17
CENTRAL JUVENILE* Included in Outstandings Tumblebook cost of Estimated \$1800 655-109	\$ 13,000.00	\$ 3,160.05	\$ 2,227.13	\$ 5,387.18	\$ 7,612.82
CENTRAL NON-FICTION 655-110	\$ 8,000.00	\$ 3,842.75	\$ 561.74	\$ 4,404.49	\$ 3,595.51
CENTRAL YOUNG ADULT 655-145	\$ 4,500.00	\$ 1,200.62	\$ 177.28	\$ 1,377.90	\$ 3,122.10
CENTRAL LARGE PRINT 662-100	\$ 2,000.00	\$ 1,062.00	\$ -	\$ 1,062.00	\$ 938.00
CENTRAL SCI FICTION & TECHNOLOGY 663-100	\$ 2,000.00	\$ 425.59	\$ 306.12	\$ 731.71	\$ 1,268.29
CENTRAL AUDIO & VIDEO 658-100	\$ 14,000.00	\$ 3,327.17	\$ 333.80	\$ 3,660.97	\$ 10,339.03
ALGANSEE 655-102	\$ 6,000.00	\$ 2,317.87	\$ 15.19	\$ 2,333.06	\$ 3,666.94
BRONSON 655-103 Now includes \$9,000 Capital Transfer Request in June	\$ 19,000.00	\$ 7,969.22	\$ 1,515.33	\$ 9,484.55	\$ 9,515.45
QUINCY 655-104	\$ 10,000.00	\$ 8,193.16	\$ 2,082.05	\$ 10,275.21	\$ (275.21)
SHERWOOD 655-105	\$ 6,000.00	\$ 3,152.72	\$ 769.01	\$ 3,921.73	\$ 2,078.27
UNION 655-106	\$ 10,000.00	\$ 4,345.01	\$ 928.55	\$ 5,273.56	\$ 4,726.44
DIRECTOR'S CHOICE 664-100	\$ 3,000.00	\$ 45.60	\$ -	\$ 45.60	\$ 2,954.40
DISTRICT PERIODICALS 656-100	\$ 6,500.00	\$ 1,183.24	\$ 400.00	\$ 1,583.24	\$ 4,916.76
REFERENCE 659-100	\$ 1,300.00	\$ 147.95	\$ -	\$ 147.95	\$ 1,152.05
OVERDRIVE 655-112	\$ 3,500.00	\$ 2,811.30	\$ 936.56	\$ 3,747.86	\$ (247.86)
MANGO LANGUAGES 655-113	\$ 3,700.00	\$ 3,636.79	\$ -	\$ 3,636.79	\$ 63.21
ANCESTRY 655-114	\$ 1,000.00	\$ 1,205.00	\$ -	\$ 1,205.00	\$ (205.00)
TOTAL	\$ 129,500.00	\$ 52,199.99	\$ 11,117.64	\$ 63,317.63	\$ 66,182.37
NO CAPITAL MONIES ARE BEING TRANSFERRED IN 2015 FOR BOOK BUDGET					
Note to Branch Managers: No branches are using Capital Funds for book budget this year					