

JUNE 2015 BOOK BUDGET	BUDGET	PAID THRU JUNE 2015	OUTSTANDING ORDERS	TOTAL OF PAID AND OUTSTANDING ORDERS	2015 BOOK BUDGET ESTIMATED AVAIL 06/30/15	
CENTRAL FICTION 655-100	\$ 16,000.00	\$ 3,403.53	\$ 490.53	\$ 3,894.06	\$ 12,105.94	
CENTRAL JUVENILE* Included in Outstandings Tumblebook cost of Estimated \$1800 655-109	\$ 13,000.00	\$ 2,838.71	\$ 1,883.55	\$ 4,722.26	\$ 8,277.74	
CENTRAL NON-FICTION 655-110	\$ 8,000.00	\$ 3,504.13	\$ 300.61	\$ 3,804.74	\$ 4,195.26	
CENTRAL YOUNG ADULT 655-145	\$ 4,500.00	\$ 930.98	\$ 249.96	\$ 1,180.94	\$ 3,319.06	
CENTRAL LARGE PRINT 662-100	\$ 2,000.00	\$ 645.21	\$ 416.79	\$ 1,062.00	\$ 938.00	
CENTRAL SCI FICTION & TECHNOLOGY 663-100	\$ 2,000.00	\$ 377.01	\$ 48.58	\$ 425.59	\$ 1,574.41	
CENTRAL AUDIO & VIDEO 658-100	\$ 14,000.00	\$ 3,045.65	\$ 101.61	\$ 3,147.26	\$ 10,852.74	
ALGANSEE 655-102	\$ 6,000.00	\$ 1,988.46	\$ -	\$ 1,988.46	\$ 4,011.54	
BRONSON 655-103 Now includes \$9,000 Capital Transfer Request in June	\$ 19,000.00	\$ 6,290.63	\$ 1,225.39	\$ 7,516.02	\$ 11,483.98	
QUINCY 655-104	\$ 10,000.00	\$ 7,743.92	\$ 320.38	\$ 8,064.30	\$ 1,935.70	
SHERWOOD 655-105	\$ 6,000.00	\$ 2,768.04	\$ 271.96	\$ 3,040.00	\$ 2,960.00	
UNION 655-106	\$ 10,000.00	\$ 3,659.25	\$ 424.26	\$ 4,083.51	\$ 5,916.49	
DIRECTOR'S CHOICE 664-100	\$ 3,000.00	\$ 45.60	\$ -	\$ 45.60	\$ 2,954.40	
DISTRICT PERIODICALS 656-100	\$ 6,500.00	\$ 1,105.24	\$ 400.00	\$ 1,505.24	\$ 4,994.76	
REFERENCE 659-100	\$ 1,300.00	\$ 147.95	\$ -	\$ 147.95	\$ 1,152.05	
OVERDRIVE 655-112	\$ 3,500.00	\$ 1,874.74	\$ 936.56	\$ 2,811.30	\$ 688.70	
MANGO LANGUAGES 655-113	\$ 3,700.00	\$ 3,636.79	\$ -	\$ 3,636.79	\$ 63.21	
ANCESTRY 655-114	\$ 1,000.00	\$ 1,205.00	\$ -	\$ 1,205.00	\$ (205.00)	
<b>TOTAL</b>	<b>\$ 129,500.00</b>	<b>\$ 45,210.84</b>	<b>\$ 7,070.18</b>	<b>\$ 52,281.02</b>	<b>\$ 77,218.98</b>	<b>Bal w/GL 6/30/2015</b>
NO CAPITAL MONIES ARE BEING TRANSFERRED IN 2015 FOR BOOK BUDGET						
Note to Branch Managers: No branches are using Capital Funds for book budget this year						