

**BRANCH DISTRICT LIBRARY**

**ADDITIONAL INFORMATION  
ALGANSEE BRANCH EXPENDITURES**

	<b>Three Months Ended March 31,</b>	
	<b>2015</b>	<b>2014</b>
<i>Salaries</i>	\$ 6,799.96	\$ 4,900.35
<i>Payroll taxes</i>	531.69	374.90
<i>Longevity</i>	150.00	0.00
<i>Telephone</i>	157.01	95.53
<i>Office supplies</i>	96.24	44.99
<i>Books</i>	1,233.53	217.54
<i>Periodicals</i>	89.20	0.00
<i>Community promotions</i>	135.00	150.00
<i>Total expenditures</i>	<u>\$ 9,192.63</u>	<u>\$ 5,783.31</u>

**BRANCH DISTRICT LIBRARY**  
**ADDITIONAL INFORMATION**  
**BRONSON BRANCH EXPENDITURES**

	<b>Three Months Ended</b>	
	<b>March 31,</b>	
	<b>2015</b>	<b>2014</b>
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<i>Salaries</i>	\$ 12,055.93	\$ 9,951.11
<i>Payroll taxes</i>	922.28	788.04
<i>Longevity</i>	0.00	350.00
<i>Telephone</i>	276.94	194.71
<i>Utilities</i>	230.00	297.00
<i>Material maintenance</i>	0.00	66.95
<i>Building maintenance</i>	488.31	0.00
<i>Equipment maintenance</i>	312.18	567.60
<i>Office supplies</i>	818.45	109.73
<i>Postage</i>	98.00	0.00
<i>Books</i>	3,834.66	2,224.63
<i>Periodicals</i>	111.70	0.00
<i>Transportation</i>	27.60	0.00
<i>Community promotions</i>	337.25	150.00
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<i>Total expenditures</i>	\$ 19,513.30	\$ 14,699.77
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**BRANCH DISTRICT LIBRARY****ADDITIONAL INFORMATION  
COLDWATER BRANCH EXPENDITURES****Three Months Ended  
March 31,****2015** **2014**

	<b>2015</b>	<b>2014</b>
<i>Salaries</i>	\$ 131,053.45	\$ 115,937.10
<i>Payroll taxes</i>	10,037.13	8,871.05
<i>Unemployment</i>	0.00	10.30
<i>Workers compensation</i>	610.00	423.00
<i>Longevity</i>	500.00	500.00
<i>Board per diem</i>	75.00	0.00
<i>Contract labor</i>	65.22	0.00
<i>Hospitalization</i>	17,061.48	13,578.56
<i>Deferred compensation</i>	2,500.00	2,500.00
<i>Employee relations</i>	394.95	25.00
<i>Training</i>	908.22	1,956.92
<i>Telephone</i>	680.01	709.24
<i>Utilities</i>	10,656.55	11,173.89
<i>Insurance</i>	0.00	158.43
<i>Interior maintenance</i>	8,911.84	6,671.89
<i>Building maintenance</i>	4,846.30	3,651.23
<i>Equipment maintenance</i>	1,426.23	395.13
<i>Network maintenance</i>	686.19	735.00
<i>Office supplies</i>	11,242.69	5,930.21
<i>Interloan document delivery</i>	80.00	88.00
<i>Postage</i>	220.62	102.00
<i>Books</i>	12,633.22	2,631.42
<i>Periodicals</i>	330.20	266.15
<i>Audio visual</i>	1,848.34	2,479.07
<i>Membership and dues</i>	435.00	1,090.00
<i>Transportation</i>	1,481.02	1,395.41
<i>Community promotions</i>	1,897.41	681.26
<i>Payroll fees</i>	121.22	108.75
<i>Professional services</i>	15,197.00	13,802.60
<i>Miscellaneous</i>	1,730.29	54.82
<i>Total expenditures</i>	<u>\$ 237,629.58</u>	<u>\$ 195,926.43</u>

**BRANCH DISTRICT LIBRARY**

**ADDITIONAL INFORMATION  
LITERACY EXPENDITURES**

	<b>Three Months Ended March 31,</b>	
	<b>2015</b>	<b>2014</b>
<i>Salaries</i>	\$ 3,312.00	\$ 1,332.00
<i>Payroll taxes</i>	253.37	101.91
<i>Total expenditures</i>	\$ 3,565.37	\$ 1,433.91

**BRANCH DISTRICT LIBRARY**  
**ADDITIONAL INFORMATION**  
**QUINCY BRANCH EXPENDITURES**

	<b>Three Months Ended</b>	
	<b>March 31,</b>	
	<b>2015</b>	<b>2014</b>
<i>Salaries</i>	\$ 12,207.96	\$ 9,316.28
<i>Payroll taxes</i>	933.91	712.69
<i>Telephone</i>	97.92	92.61
<i>Utilities</i>	284.97	284.97
<i>Building maintenance</i>	26.42	17.38
<i>Equipment maintenance</i>	0.00	8.18
<i>Office supplies</i>	165.85	306.95
<i>Postage</i>	49.20	30.73
<i>Books</i>	5,286.33	4,799.88
<i>Periodicals</i>	89.20	0.00
<i>Transportation</i>	23.00	51.52
<i>Community promotions</i>	0.00	150.00
<i>Total expenditures</i>	\$ 19,164.76	\$ 15,771.19

**BRANCH DISTRICT LIBRARY**  
**ADDITIONAL INFORMATION**  
**SHERWOOD BRANCH EXPENDITURES**

	<b>Three Months Ended</b>	
	<b>March 31,</b>	
	<b>2015</b>	<b>2014</b>
<i>Salaries</i>	\$ 3,627.98	\$ 2,266.28
<i>Payroll taxes</i>	265.13	173.40
<i>Training</i>	0.00	20.00
<i>Telephone</i>	165.29	124.57
<i>Utilities</i>	193.13	227.10
<i>Office supplies</i>	149.50	31.29
<i>Books</i>	1,009.12	1,138.25
<i>Community promotions</i>	180.00	205.00
<i>Total expenditures</i>	\$ 5,590.15	\$ 4,185.89

**BRANCH DISTRICT LIBRARY**  
**ADDITIONAL INFORMATION**  
**UNION CITY BRANCH EXPENDITURES**

	<b>Three Months Ended</b>	
	<b>March 31,</b>	
	<b>2015</b>	<b>2014</b>
<i>Salaries</i>	\$ 10,146.00	\$ 8,979.92
<i>Payroll taxes</i>	784.79	686.97
<i>Telephone</i>	156.46	295.08
<i>Utilities</i>	300.00	300.00
<i>Material maintenance</i>	873.60	556.49
<i>Building maintenance</i>	368.15	0.00
<i>Office supplies</i>	25.65	21.74
<i>Postage</i>	39.20	0.00
<i>Books</i>	1,123.25	1,625.99
<i>Periodicals</i>	89.20	0.00
<i>Transportation</i>	32.20	0.00
<i>Community promotions</i>	0.00	165.00
 <i>Total expenditures</i>	\$ 13,938.50	\$ 12,631.19