2014 BOOK BUDGET	BUDGET	PAID THROUGH DECEMBER 2014	OUTSTANDING ORDERS	TOTAL OF PAID AND OUTSTANDING ORDERS	ACTUAL PAID CURRENT BALANCE	ACTUAL BALANCE AVAILABLE AFTER PAID AND INCLUDING OUTSTANDING ITEMS	PERCENTAGE OF BOOK BALANCE LEFT INCLUDING OUTSTANDING ITEMS
DIRECTOR'S CHOICE	500.00	154.77		154.77	345.23	345.23	69.046%
CENTRAL ADULT FICTION	7,927.00	6,429.12		6,429.12	1,497.88	1,497.88	18.896%
CENTRAL ADOLT FICTION CENTRAL-LARGE PRINT	1,000.00	1,004.99		1,004.99	(4.99)		-0.499%
CENTRAL-LARGE FRINT	1,000.00	1,004.55		1,004.33	(4.55)	(4.55)	0.43370
CENTRAL ADULT NON-FICTION	4,000.00	4,241.92		4,241.92	(241.92)	(241.92)	-6.048%
CENTRAL NON FIC-SCI AND TECHNOLOGY	700.00	671.73		671.73	28.27	28.27	4.039%
CENTRAL REFERENCE	500.00	603.20		603.20	(103.20)	(103.20)	-20.640%
CENTRAL JUVENILE*	5,250.00	5,091.99		5,091.99	158.01	158.01	3.010%
(includes in outstandings Tumblebook cost of EST. 1500.00)	3,230.00	0,001.00		3,031.33	100.01	130.01	3.01078
YOUNG ADULT	1,250.00	1,206.35		1,206.35	43.65	43.65	3.492%
CENTRAL AUDIO/VIDEO	8,000.00	8,097.37		8,097.37	(97.37)	(97.37)	-1.217%
UNION	5,500.00	5,406.67		5,406.67	93.33	93.33	1.697%
Union's budget includes \$500.							
QUINCY	10,000.00	10,102.02		10,102.02	(102.02)	(102.02)	-1.020%
Quincy's budget includes \$500							
Correction noted for Quincy		F CO4 O2		E CO4 02	(40.00)	(40.00)	0.0050/
BRONSON Bronson includes \$644.06 fro	5,644.06	5,694.02		5,694.02	(49.96)	(49.96)	-0.885%
ALGANSEE	3,000.00	3,239.56		3,239.56	(239.56)	(239.56)	-7.985%
SHERWOOD	3,500.00	3,343.82		3,343.82	156.18	156.18	4.462%
Sherwood's budget includes \$5	500.00 from Capital						
DISTRICT PERIODICALS	5,200.00	6,681.15		6,681.15	(1,481.15)	(1,481.15)	-28.484%
TOTAL	61,971.06	61,968.68		61,968.68	2.38	2.38	0.004%
Balanced to General Ledger							
through November 2014/jberg		NOTE: PERIO	DICALS are rene	ewed in Fall of each	year and much of thi	s is received in 2015.	
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Note to Branch Managers: If you are using Capital monies for your book budget you do not need to do anything differently as we have included amounts in this budget breakdown that will be transferred to general operating later in the year