Sheet1

2nd Millage Distribution Based on 2014 Taxable Value

2014 **Taxable Value** \$1,295,946,833.00 0.0005 Millage Rate **Tax Income** \$633,394.01 Capital Funds Available (1/14 taxable income) \$90,484.86 Major District Project Fund (50% of Capital Funds) \$45,242.43

Available for BDLS Operating Budget		\$542,909.16
Total Capital Funds		\$45,242.43
Coldwater	0.25	\$11,310.61
Union Township	0.1875	\$8,482.96
Quincy	0.1875	\$8,482.96
Bronson	0.1875	\$8,482.96
Sherwood	0.09375	\$4,241.48
Algansee	0.09375	\$4,241.48
Capital Improvement – Branches (50% of Capital Funds)		\$45,242.43
Future Automation (Future ILS Upgrades) Capital Technology Costs Other District Projects	20.00% 35.00% 45.00%	\$9,048.49 \$15,834.85 \$20,359.09