Sheet1

Capital Transfer Requests from Branches for 2012 Budget

	Algansee	Sherwood	Bronson	Quincy	Union	TOTAL
Wages	\$3,687.00	\$768.00	\$7,776.00	\$1,500.00	\$2,000.00	
Books		\$500.00	\$253.00	\$4,500.00	\$1,000.00	
Programming	\$300.00				\$1,000.00	
Other*					\$2,650.00	
TOTALS	\$3,987.00	\$1,268.00	\$8,029.00	\$6,000.00	\$6,650.00	\$25,934.00

^{*}includes cleaning & supplies, movie license, snow removal

^{**}This was approved by the board in last years budget and we would now like to make the transfer