2012 BOOK BUDGET	BUDGET	PAID THROUGH AUGUST	OUTSTANDING	TOTAL OF PAID AND OUTSTANDING ORDERS	ACTUAL PAID CURRENT BALANCE	ACTUAL BALANCE AFTER PAID AND INCLUDING OUTSTANDING ITEMS	PERCENTAGE OF BOOK BALANCE LEFT INCLUDING OUTSTANDING ITEMS
			ORDERS				
CENTRAL ADULT FICTION	15,502.58	6,909.44	381.79	7,291.23	8,593.14	8,211.35	52.968%
CENTRAL-LARGE PRINT	1,406.39	1,533.56	0.00	1,533.56	(127.17)	(127.17)	-9.042%
OFNITRAL ARUM T NON FIGURE	8,798.26	7,637.57	633.58	8,271.15	1,160.69	527.11	5.991%
CENTRAL ADULT NON-FICTION  CENTRAL NON FIC-SCI AND	8,798.26	7,637.57	633.58	8,271.15	1,160.69	527.11	5.991%
TECHNOLOGY	1,500.00	557.74	60.00	617.74	942.26	882.26	58.817%
			2.5				10.0001
CENTRAL REFERENCE	3,779.86 1,055.00	2,116.13	947.00	3,063.13	1,663.73 1,055.00	716.73 1,055.00	18.962% 100.000%
REF/ANCESTRY PROGRAM MANGO LANGUAGES/REFERCE	2,992.00	3,141.60		3,141.60	(149.60)	(149.60)	
CENTRAL JUVENILE*	11,878.18	7,637.89	148.90	7,786.79	4,240.29	4,091.39	34.445%
( includes Tumblebook cost of	,	,		,	,	· · · · · · · · · · · · · · · · · · ·	
1436.40) YOUNG ADULT	2,500.00	1,529.90	82.49	1.612.39	970.10	887.61	35.504%
TOUNG ADOLT	2,500.00	1,329.90	02.43	1,012.39	970.10	007.01	33.304 /6
CENTRAL AUDIO/VIDEO	14,000.00	8,806.31	769.00	9,575.31	5,193.69	4,424.69	31.605%
IPOD PROGRAM	0.00	0.00	0.00	-	-	-	0.000%
UNION	7,873.93	5,933.28	444.00	6,377.28	1,940.65	1,496.65	19.008%
Union's budget includes \$1,000		0,000.20		0,011120	1,010.00	.,	10.00075
QUINCY	11,373.93	10,763.06	795.91	11,558.97	610.87	(185.04)	-1.627%
Quincy's budget includes \$4500	) from Capital						
	7.400.00	4.047.50	0.00	4 047 50	0.000.04	0.000.04	00.4400/
BRONSON Bronson's budget includes \$25	7,126.93	4,317.59	0.00	4,317.59	2,809.34	2,809.34	39.419%
ALGANSEE	3,482.97	1,633.22	100.00	1,733.22	1,849.75	1,749.75	50.237%
				,			
SHERWOOD	3,982.97	2,733.75	100.00	2,833.75	1,249.22	1,149.22	28.853%
Sherwood's budget includes \$50		467.65	48.00	515.65	4,732.35	4,684.35	90.084%
DISTRICT PERIODICALS	5,200.00	467.65	48.00	515.05	4,732.35	4,084.35	90.084%
TOTAL	102,453.00	65,718.69	4,510.67	70,229.36	36,734.31	32,223.64	31.452%
		are using Capital mor					

Note to Branch Managers: If you are using Capital monies for your book budget you do not need to do anything differently as we will deduct balances from capital once your general budget has been spent.